



June 2012 Monthly Report to UCSB

MTD Routes Serving UCSB - Ridership

Ridership by Line	Month		Fiscal Year Total		Percent Change		Prior Year FY 2011 Jul-Jun
	FY 2012 Jun 2012	FY 2011 Jun 2011	FY 2012 Jul-Jun	FY 2011 Jul-Jun	Current Month	FY To Date	
Total Riders							
11 - State/Hollister/UCSB	80,600	77,684	1,015,741	946,405	3.8%	7.3%	946,405
15x - SBCC/UCSB Express	6,313	7,778	320,667	262,169	-18.8%	22.3%	262,169
23 - Winchester Canyon	16,888	15,822	247,898	225,573	6.7%	9.9%	225,573
24x - UCSB Express	46,212	43,402	647,700	585,121	6.5%	10.7%	585,121
25 - Ellwood	10,751	8,583	135,667	121,506	25.3%	11.7%	121,506
27 - Isla Vista Shuttle	18,191	14,917	275,595	290,219	21.9%	-5.0%	290,219
<i>Subtotal</i>	<i>178,955</i>	<i>168,186</i>	<i>2,643,268</i>	<i>2,430,993</i>	<i>6.4%</i>	<i>8.7%</i>	<i>2,430,993</i>
Total Riders on Other Lines	393,077	407,967	5,305,141	5,281,705	-3.6%	0.4%	5,281,705
Systemwide Total Riders	572,032	576,153	7,948,409	7,712,698	-0.7%	3.1%	7,712,698
UCSB Student Riders							
11 - State/Hollister/UCSB	6,619	6,246	95,217	92,987	6.0%	2.4%	92,987
15x - SBCC/UCSB Express	1,332	1,020	31,116	28,432	30.6%	9.4%	28,432
23 - Winchester Canyon	6,408	5,415	97,707	90,179	18.3%	8.3%	90,179
24x - UCSB Express	21,335	19,141	316,602	292,279	11.5%	8.3%	292,279
25 - Ellwood	3,339	2,936	50,563	46,419	13.7%	8.9%	46,419
27 - Isla Vista Shuttle	13,765	10,948	213,699	222,862	25.7%	-4.1%	222,862
<i>Subtotal</i>	<i>52,798</i>	<i>45,706</i>	<i>804,904</i>	<i>773,158</i>	<i>15.5%</i>	<i>4.1%</i>	<i>773,158</i>
UCSB Students on Other Lines	5,070	6,271	80,688	73,891	-19.2%	9.2%	73,891
Systemwide UCSB Student Riders	57,868	51,977	885,592	847,049	11.3%	4.6%	847,049

Source: Santa Barbara Metropolitan Transit District.

MTD Routes Serving UCSB - Revenue Hours & Total Riders per Revenue Hour

Revenue Hours by Line	Month		Fiscal Year Total		Riders per Hour		Prior Year FY 2011 Jul-Jun
	FY 2012 Jun 2012	FY 2011 Jun 2011	FY 2012 Jul-Jun	FY 2011 Jul-Jun	FY 2012 Jun 2012	FY 2011 Jun 2011	
11 - State/Hollister/UCSB	1,945	1,960	23,545	23,518	41.4	39.6	23,518
15x - SBCC/UCSB Express	259	272	6,376	6,116	24.4	28.6	6,116
23 - Winchester Canyon	574	579	6,934	7,073	29.4	27.3	7,073
24x - UCSB Express	818	829	9,999	10,132	56.5	52.4	10,132
25 - Ellwood	352	354	4,255	4,170	30.5	24.2	4,170
27 - Isla Vista Shuttle	526	489	6,802	7,307	34.6	30.5	7,307
<i>Subtotal</i>	<i>4,474</i>	<i>4,483</i>	<i>57,911</i>	<i>58,316</i>	<i>40.0</i>	<i>37.5</i>	<i>58,316</i>
Revenue Hours on Other Lines	12,167	13,069	145,744	152,694	32.3	31.2	152,694
Systemwide Revenue Hours	16,641	17,552	203,655	211,010	34.4	32.8	211,010

Source: Santa Barbara Metropolitan Transit District.

MTD Lines 6 & 11 Weekday Ridership

Current Month Compared to Corresponding Month Prior to Enhanced Service

Hour	Jun 2012		Jun 2006		Change	
	Month	Avg. Day	Month	Avg. Day	Month	Avg. Day
Total (Weekday Only)	108,869	5,184	117,405	5,337	(8,536)	(152)
Peak-Period ¹	43,223	2,058	47,740	2,170	(4,517)	(112)

Note 1: Peak period includes weekday service from 7:00 - 9:00 A.M. and 3:00 - 6:00 P.M.

Source: Santa Barbara Metropolitan Transit District.

07/23/12